



# GIET SCHOOL OF PHARMACY

(SRI KOUNDINYA EDUCATIONAL SOCIETY)

(Affiliated to Andhra University, Approved by AICTE & PCI)

NH-16, Chaitanya Knowledge City, **RAJAMAHENDRAVARAM** - 533 296. E.G.District., (A.P.)

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NAAC ACCREDITED

## Criteria-IV - Infrastructure and Learning Resources

### Key Indicator 4.1: Physical Facilities

#### DVV QUERIES

<b>4.1.2</b>	<ol style="list-style-type: none"><li>1. Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer / CA.</li><li>2. Highlight the relevant items in the audited income and expenditure statement.</li></ol>
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#### DVV RESPONSE

**4.1.2. Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

2021-22	2020-21	2019-20	2018-19	2017-18
28.59	25.78	28.43	26.59	31.53

Sl.No	Particulars	Page Numbers
01	Consolidated fund allocation towards infrastructure augmentation facilities certified by Finance Officer / CA.	02-06
02	Highlighted the relevant items in the audited income and expenditure statement.	



PRINCIPAL

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Income & Expenditure during the Financial Year 2021-22

S. No.	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	293.05
2	Bus Fee	21.01
3	Alumini Contributions	0.20
4	Miscellaneous & Other Income	3.29
	<b>Total</b>	<b>317.55</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries Teaching & Non-Teaching Staff	204.31
2	Infrastucture Augmentation	28.59
3	Physical Facilities	16.55
4	Acadamic Facilities	16.57
5	Faculty Seminar/Workshop Conference	0.74
6	Other Expenses	50.79
	<b>Total</b>	<b>317.55</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>113.24</b>

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27/3/2023



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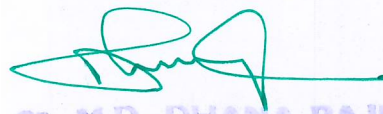
NH-16, Chaitanya Knowledge City, Rajahmundry – 533 296

Income & Expenditure during the Financial Year 2020-21

S. No.	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	290.15
2	Bus Fee	2.24
3	Alumini Contributions	0.20
4	Miscellaneous & Other Income	1.69
	<b>Total</b>	<b>294.28</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries Teaching & Non-Teaching Staff	191.94
2	Infrastruclture Augmentation	25.78
3	Physical Facilities	12.75
4	Acadamic Facilities	13.76
5	Faculty Seminar/Workshop Conference	0.56
6	Other Expenses	49.49
	<b>Total</b>	<b>294.28</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>102.34</b>

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Income & Expenditure during the Financial Year 2019-20

S. No.	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	332.02
2	Bus Fee	19.01
3	Alumini Contributions	0.16
4	Miscellaneous & Other Income	2.10
	<b>Total</b>	<b>353.29</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries Teaching & Non-Teaching Staff	241.43
2	Infrastructure Augmentation	28.43
3	Physical Facilities	19.95
4	Acadamic Facilities	19.68
5	Faculty Seminar/Workshop Conference	1.15
6	Other Expenses	42.65
	<b>Total</b>	<b>353.29</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>111.86</b>

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27/3/2020

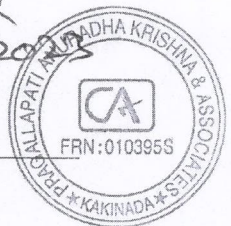
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**Income & Expenditure during the Financial Year 2018-19**

S. No.	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	327.34
2	Bus Fee	13.43
3	Alumini Contributions	0.12
4	Miscellaneous & Other Income	8.61
	<b>Total</b>	<b>349.50</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries Teaching & Non-Teaching Staff	236.70
2	Infrastrucure Augmentation	26.59
3	Physical Facilities	13.45
4	Acadamic Facilities	19.87
5	Faculty Seminar/Workshop Conference	0.99
6	Other Expenses	51.90
	<b>Total</b>	<b>349.50</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>112.80</b>

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Income & Expenditure during the Financial Year 2017-18

S. No.	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	310.90
2	Bus Fee	19.12
3	Alumini Contributions	0.10
4	Miscellaneous & Other Income	9.56
	<b>Total</b>	<b>339.68</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries Teaching & Non-Teaching Staff	230.22
2	Infrastructure Augmentation	31.53
3	Physical Facilities	16.87
4	Academic Facilities	17.97
5	Faculty Seminar/Workshop Conference	1.86
6	Other Expenses	41.23
	<b>Total</b>	<b>339.68</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>109.46</b>



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