



GIET SCHOOL OF PHARMACY

(SRI KOUNDINYA EDUCATIONAL SOCIETY)

(Affiliated to Andhra University, Approved by AICTE & PCI)

NH-16, Chaitanya Knowledge City, **RAJAMAHENDRAVARAM** - 533 296. E.G.District., (A.P.)

Tel : 0883 - 2484444, E-mail : gietpharmacy@gmail.com, Website : www.gietpharmacy.in

DVV QUERIES

Extended Profile 3.1	Provide a statement showing the total expenditure excluding the salary component certified by Head of the institution and CA.
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DVV RESPONSE

3.1. Expenditure excluding salary component year wise during the last five years (INR in lakhs)

2021-22	2020-21	2019-20	2018-19	2017-18
113.24	102.34	111.86	112.80	109.46

Sl.No	Particulars	Page Numbers
01	Statement showing the total expenditure excluding the salary component certified by Head of the institution and CA.	02-06



PRINCIPAL

DR. M.D. DHANA RAJU,
Principal. M.Pharm., Ph.D.
GIET SCHOOL OF PHARMACY,
NH-16, Chaitanya Knowledge City
RAJAMAHENDRAVARAM - 533 296 (A.P.)

P. ANURADHAKRISHNA B.B.M, Grad C.W.A, F.C.A.

CHARTERED ACCOUNTANT

KAKINADA

GIET SCHOOL OF PHARMACY

NH-16, Chaitanya Knowledge City, Rajahmundry - 533 296

Income & Expenditure during the Financial Year 2021-22

S. No.	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	293.05
2	Bus Fee	21.01
3	Alumini Contributions	0.20
4	Miscellaneous & Other Income	3.29
	Total	317.55
B	Revenue Expenditure	
1	Salaries Teaching & Non-Teaching Staff	204.31
2	Infrastructure Augmentation	28.59
3	Physical Facilities	16.55
4	Acadamic Facilities	16.57
5	Faculty Seminar/Workshop Conference	0.74
6	Other Expenses	50.79
	Total	317.55
C	Total Expenditure incurred excluding salary during the year	113.24

P. A. Radha Krishna
27/9/2023



Jr. M.D. DHANA RAJU

Principal. M.Pharm.

BIET SCHOOL OF PHARMACY,

NH-16, Chaitanya Knowledge City,

RAJAHMUNDRY - 533 296

HQ: D.NO: 67-1-22, Besides Andhra Bank ATM, Ashok Nagar,
Karnmagari Junction, KAKINADA - 533 003.

BO: Komakula Vari Veedhi, Opp: Penumudi Super Bazar, Tuni 533 401

Phones: 0884-2350538(Office), 94406 96825 (Mobile)

E-Mail: radhakrishnap@yahoo.com

P. ANURADHAKRISHNA B.B.M, Grad C.W.A, F.C.A.

CHARTERED ACCOUNTANT

KAKINADA

GIET SCHOOL OF PHARMACY

NH-16, Chaitanya Knowledge City, Rajahmundry – 533 296

Income & Expenditure during the Financial Year 2020-21

S. No.	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	290.15
2	Bus Fee	2.24
3	Alumini Contributions	0.20
4	Miscellaneous & Other Income	1.69
	Total	294.28
B	Revenue Expenditure	
1	Salaries Teaching & Non-Teaching Staff	191.94
2	Infrastructure Augmentation	25.78
3	Physical Facilities	12.75
4	Academic Facilities	13.76
5	Faculty Seminar/Workshop Conference	0.56
6	Other Expenses	49.49
	Total	294.28
C	Total Expenditure incurred excluding salary during the year	102.34

P. A. Radha krishna
27/3/2023




Dr. M.D. DHANA RAJU,

Principal,
GIET SCHOOL OF PHARMACY,

NH-16, Chaitanya Knowledge City,
RAJAHMUNDRY-533 296

M.Pharm., HO: D.NO: 67-1-22, Besides Andhra Bank ATM, Ashok Nagar,
Karnmagari Junction, KAKINADA – 533 003.

BO: Komakula Vari Veedhi, Opp: Penumudi Super Bazar, Tuni 533 401

Phones: 0884-2350538(Office), 94406 96825 (Mobile)

E-Mail: radhakrishnap@yahoo.com

P. ANURADHAKRISHNA B.B.M, Grad C.W.A, F.C.A.

CHARTERED ACCOUNTANT

KAKINADA

GIET SCHOOL OF PHARMACY

NH-16, Chaitanya Knowledge City, Rajahmundry - 533 296

Income & Expenditure during the Financial Year 2019-20

S. No.	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	332.02
2	Bus Fee	19.01
3	Alumini Contributions	0.16
4	Miscellaneous & Other Income	2.10
	Total	353.29
B	Revenue Expenditure	
1	Salaries Teaching & Non-Teaching Staff	241.43
2	Infrastucture Augmentation	28.43
3	Physical Facilities	19.95
4	Academic Facilities	19.68
5	Faculty Seminar/Workshop Conference	1.15
6	Other Expenses	42.65
	Total	353.29
C	Total Expenditure incurred excluding salary during the year	111.86

P. A. Radha Krishna
29/3/2020



Jr. M.D. DHANA RAJ
Principal.
M.Pharm., Ph.D.
GIET SCHOOL OF PHARMACY
NH 16, Chaitanya Knowledge City
RAJAHMUNDRY - 533 296 (A)

HO: D.NO: 67-1-22, Besides Andhra Bank ATM, Ashok Nagar,
Karnmagari Junction, KAKINADA - 533 003.
BO: Komakula Vari Veedhi, Opp: Penumudi Super Bazar, Tuni 533 401
Phones: 0884-2350538(Office), 94406 96825 (Mobile)
E-Mail: radhakrishnap@yahoo.com

P. ANURADHAKRISHNA B.B.M, Grad C.W.A, F.C.A.

CHARTERED ACCOUNTANT

KAKINADA

GIET SCHOOL OF PHARMACY

NH-16, Chaitanya Knowledge City, Rajahmundry – 533 296

Income & Expenditure during the Financial Year 2018-19

S. No.	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	327.34
2	Bus Fee	13.43
3	Alumini Contributions	0.12
4	Miscellaneous & Other Income	8.61
	Total	349.50
B	Revenue Expenditure	
1	Salaries Teaching & Non-Teaching Staff	236.70
2	Infrastructure Augmentation	26.59
3	Physical Facilities	13.45
4	Academic Facilities	19.87
5	Faculty Seminar/Workshop Conference	0.99
6	Other Expenses	51.90
	Total	349.50
C	Total Expenditure incurred excluding salary during the year	112.80

P.A. Radha Krishna

27/3/2019





Dr. M.D. DHANA RAJU

Principal.

M.Pharm., Ph.D.

GIET SCHOOL OF PHARMACY,

NH-16, Chaitanya Knowledge City,

RAJAHMUNDRY-533 296.

**HO: D.NO: 67-1-22, Besides Andhra Bank ATM, Ashok Nagar,
Karnmagari Junction, KAKINADA – 533 003.**

BO: Komakula Vari Veedhi, Opp: Penumudi Super Bazar, Tuni 533 401

Phones: 0884-2350538(Office), 94406 96825 (Mobile)

E-Mail: radhakrishnap@yahoo.com

P. ANURADHAKRISHNA B.B.M, Grad C.W.A, F.C.A.

CHARTERED ACCOUNTANT

KAKINADA

GIET SCHOOL OF PHARMACY

NH-16, Chaitanya Knowledge City, Rajahmundry - 533 296

Income & Expenditure during the Financial Year 2017-18

S. No.	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	310.90
2	Bus Fee	19.12
3	Alumini Contributions	0.10
4	Miscellaneous & Other Income	9.56
	Total	339.68
B	Revenue Expenditure	
1	Salaries Teaching & Non-Teaching Staff	230.22
2	Infrastructure Augmentation	31.53
3	Physical Facilities	16.87
4	Academic Facilities	17.97
5	Faculty Seminar/Workshop Conference	1.86
6	Other Expenses	41.23
	Total	339.68
C	Total Expenditure incurred excluding salary during the year	109.46



Dr. M.D. DHANA RAJU

Principal.

M.Pharm.

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Karnmagari Junction, KAKINADA - 533 003.

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Phones: 0884-2350538(Office), 94406 96825 (Mobile)

E-Mail: radhakrishnap@yahoo.com

P. A. Radha Krishna
27/3/2018

